

Adopted Budget Overview - Detail

Fund: 800 - TIF#1

ACCT

Account Number		2016 Actual Year-End	2017 Projected Year-End	2017 Budget	2018 Adopted Budget	% Change In Budget
800-00-41100-000-000	TIF REVENUE/EXEMPT COMPUTERS	0.00	0.00	660.00	0.00	-100.00
800-00-41120-000-000	TAX INCREMENT	106.96	0.00	1,108.53	1,336.30	20.55
<b>TAXES</b>		106.96	0.00	1,768.53	1,336.30	-24.44
<b>Total Revenues</b>		106.96	0.00	1,768.53	1,336.30	-24.44

## Adopted Budget Overview - Detail

Fund: 800 - TIF#1

ACCT

Account Number		2016 Actual Year-End	2017 Projected Year-End	2017 Budget	2018 Adopted Budget	% Change In Budget
800-00-56700-232-000	TIF#1 ANNEXATION	0.00	0.00	0.00	0.00	0.00
800-00-56700-233-000	TIF#1 ENGINEERING/PLANNING	0.00	0.00	0.00	0.00	0.00
800-00-56700-310-000	TIF#1 GENERAL EXPENSES	400.00	1,419.50	455.00	720.00	58.24
800-00-56700-810-000	TIF#1 OUTLAY EXPENSES	0.00	0.00	0.00	0.00	0.00
<b>ECONOMIC DEVELOPMENT</b>		400.00	1,419.50	455.00	720.00	58.24
800-00-58100-000-000	TIF#1 PRINCIPAL	0.00	0.00	0.00	0.00	0.00
800-00-58200-000-000	INTEREST /LONG TERM	0.00	0.00	0.00	0.00	0.00
<b>DEBT SERVICE</b>		0.00	0.00	0.00	0.00	0.00
<b>Total Expenses</b>		400.00	1,419.50	455.00	720.00	58.24
<b>Net Totals</b>		-293.04	-1,419.50	1,313.53	616.30	-53.08