

Adopted Budget Overview - Detail

Fund: 800 - TIF#1

ACCT

Account Number		2017 Actual Year-End	2018 Projected Year-End	2018 Budget	2019 Adopted Budget	% Change In Budget
800-00-41100-000-000	TIF REVENUE/EXEMPT COMPUTERS	0.00	0.00	0.00	0.00	0.00
800-00-41120-000-000	TAX INCREMENT	1,108.53	1,336.30	1,336.30	9,005.21	573.89
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<b>TAXES</b>		1,108.53	1,336.30	1,336.30	9,005.21	573.89
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<b>Total Revenues</b>		1,108.53	1,336.30	1,336.30	9,005.21	573.89
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## Adopted Budget Overview - Detail

Fund: 800 - TIF#1

ACCT

Account Number		2017 Actual Year-End	2018 Projected Year-End	2018 Budget	2019 Adopted Budget	% Change In Budget
800-00-56700-232-000	TIF#1 ANNEXATION	0.00	0.00	0.00	0.00	0.00
800-00-56700-233-000	TIF#1 ENGINEERING/PLANNING	0.00	0.00	0.00	0.00	0.00
800-00-56700-310-000	TIF#1 GENERAL EXPENSES	881.68	743.11	720.00	885.00	22.92
800-00-56700-810-000	TIF#1OUTLAY EXPENSES	0.00	0.00	0.00	0.00	0.00
<b>ECONOMIC DEVELOPMENT</b>		<b>881.68</b>	<b>743.11</b>	<b>720.00</b>	<b>885.00</b>	<b>22.92</b>
800-00-58100-000-000	TIF#1 PRINCIPAL	0.00	0.00	0.00	0.00	0.00
800-00-58200-000-000	INTEREST /LONG TERM	0.00	0.00	0.00	0.00	0.00
<b>DEBT SERVICE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenses</b>		<b>881.68</b>	<b>743.11</b>	<b>720.00</b>	<b>885.00</b>	<b>22.92</b>
<b>Net Totals</b>		<b>226.85</b>	<b>593.19</b>	<b>616.30</b>	<b>8,120.21</b>	<b>999.99</b>