

Unposted Included

Account Number		2018 Actual 12/31/2018	2019 Actual 12/26/2019	2019 Projected Year-End	2019 Budget	2020 Proposed Budget	% Chg Budget
800-00-41100-000-000	TIF REVENUE/EXEMPT COMPUTERS	0.00	0.57	0.57	0.00	63.38	999.99
800-00-41120-000-000	TAX INCREMENT	1,336.30	9,005.21	9,005.21	9,005.21	24,794.73	175.34
TAXES		1,336.30	9,005.78	9,005.78	9,005.21	24,858.11	176.04
TOTAL REVENUES		1,336.30	9,005.78	9,005.78	9,005.21	24,858.11	176.04

Unposted Included

Account Number		2018 Actual 12/31/2018	2019 Actual 12/26/2019	2019 Projected Year-End	2019 Budget	2020 Proposed Budget	% Chg Budget
800-00-56700-232-000	TIF#1 ANNEXATION	0.00	0.00	0.00	0.00	0.00	0.00
800-00-56700-233-000	TIF#1 ENGINEERING/PLANNING	0.00	0.00	0.00	0.00	0.00	0.00
800-00-56700-310-000	TIF#1 GENERAL EXPENSES	743.11	910.20	910.20	885.00	750.00	-15.25
800-00-56700-810-000	TIF#1 OUTLAY EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT		743.11	910.20	910.20	885.00	750.00	-15.25
800-00-58100-000-000	TIF#1 PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
800-00-58200-000-000	INTEREST /LONG TERM	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENSES		743.11	910.20	910.20	885.00	750.00	-15.25
NET TOTALS		593.19	8,095.58	8,095.58	8,120.21	24,108.11	196.89