

Budget Worksheet - Detail

Fund: 800 - TIF#1

ACCT

Account Number		2019 Actual 12/31/2019	2020 Actual 12/22/2020	2020 Projected Year-End	2020 Budget	2021 Proposed Budget	% Chg Budget
800-00-41100-000-000	TIF REVENUE/EXEMPT COMPUTERS	0.57	0.00	0.00	63.38	0.00	-100.00
800-00-41120-000-000	TAX INCREMENT	9,005.21	24,794.73	24,794.73	24,794.73	79,044.72	218.80
<b>TAXES</b>		9,005.78	24,794.73	24,794.73	24,858.11	79,044.72	217.98
<b>TOTAL REVENUES</b>		9,005.78	24,794.73	24,794.73	24,858.11	79,044.72	217.98

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Fund: 800 - TIF#1

Account Number		2019 Actual 12/31/2019	2020 Actual 12/22/2020	2020 Projected Year-End	2020 Budget	2021 Proposed Budget	% Chg Budget
800-00-56700-232-000	TIF#1 ANNEXATION	0.00	0.00	0.00	0.00	0.00	0.00
800-00-56700-233-000	TIF#1 ENGINEERING/PLANNING	0.00	0.00	0.00	0.00	0.00	0.00
800-00-56700-310-000	TIF#1 GENERAL EXPENSES	910.20	900.00	900.00	750.00	915.00	22.00
800-00-56700-810-000	TIF#1 OUTLAY EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
<b>ECONOMIC DEVELOPMENT</b>		910.20	900.00	900.00	750.00	915.00	22.00
800-00-58100-000-000	TIF#1 PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
800-00-58200-000-000	INTEREST /LONG TERM	0.00	0.00	0.00	0.00	0.00	0.00
<b>DEBT SERVICE</b>		0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENSES</b>		910.20	900.00	900.00	750.00	915.00	22.00
<b>NET TOTALS</b>		8,095.58	23,894.73	23,894.73	24,108.11	78,129.72	224.08